



INSTITUTO TECNOLÓGICO SUPERIOR DE COALCOMÁN MICHOACÁN

7. ESTADO DEL EJERCICIO DEL PRESUPUESTO



Uer: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO TECNOLÓGICO SUPERIOR DE COALCOMAN MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2022

Fecha y 05/oct./2022
hora de Impresión 02:02 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33401	Servicios de capacitación a servidores públicos	\$271,123.22	\$0.00	\$271,123.22	\$226,130.36	\$44,992.86	\$226,130.36	\$0.00	\$44,992.86	\$226,130.36	\$226,130.36	\$0.00
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESAF	\$52,500.00	\$0.00	\$52,500.00	\$43,096.91	\$9,403.09	\$43,096.91	\$0.00	\$9,403.09	\$43,096.91	\$43,096.91	\$0.00
33501	Estudios e investigaciones de carácter científico y para el	\$52,500.00	\$0.00	\$52,500.00	\$43,096.91	\$9,403.09	\$43,096.91	\$0.00	\$9,403.09	\$43,096.91	\$43,096.91	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$168,750.00	\$0.00	\$168,750.00	\$125,240.31	\$43,509.69	\$125,240.31	\$0.00	\$43,509.69	\$125,240.31	\$125,240.31	\$0.00
33603	Impresión de documentos oficiales para la prestación de :	\$168,750.00	\$0.00	\$168,750.00	\$125,240.31	\$43,509.69	\$125,240.31	\$0.00	\$43,509.69	\$125,240.31	\$125,240.31	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$15,600.00	\$0.00	\$15,600.00	\$9,477.20	\$6,122.80	\$9,477.20	\$0.00	\$6,122.80	\$9,477.20	\$9,477.20	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$15,600.00	\$0.00	\$15,600.00	\$9,477.20	\$6,122.80	\$9,477.20	\$0.00	\$6,122.80	\$9,477.20	\$9,477.20	\$0.00
34101	Servicios financieros y bancarios	\$15,600.00	\$0.00	\$15,600.00	\$9,477.20	\$6,122.80	\$9,477.20	\$0.00	\$6,122.80	\$9,477.20	\$9,477.20	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$353,991.01	\$0.00	\$353,991.01	\$286,424.73	\$67,566.28	\$286,424.73	\$0.00	\$67,566.28	\$286,424.73	\$286,424.73	\$0.00
37500	VIÁTICOS EN EL PAIS	\$353,991.01	\$0.00	\$353,991.01	\$286,424.73	\$67,566.28	\$286,424.73	\$0.00	\$67,566.28	\$286,424.73	\$286,424.73	\$0.00
37501	Viáticos nacionales	\$353,991.01	\$0.00	\$353,991.01	\$286,424.73	\$67,566.28	\$286,424.73	\$0.00	\$67,566.28	\$286,424.73	\$286,424.73	\$0.00
38000	SERVICIOS OFICIALES	\$51,911.72	\$0.00	\$51,911.72	\$49,606.08	\$2,305.64	\$49,606.08	\$0.00	\$2,305.64	\$49,606.08	\$49,606.08	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$7,750.00	\$2,250.00	\$7,750.00	\$0.00	\$2,250.00	\$7,750.00	\$7,750.00	\$0.00
38201	Gastos de orden social	\$10,000.00	\$0.00	\$10,000.00	\$7,750.00	\$2,250.00	\$7,750.00	\$0.00	\$2,250.00	\$7,750.00	\$7,750.00	\$0.00
38500	GASTOS DE REPRESENTACIÓN	\$41,911.72	\$0.00	\$41,911.72	\$41,856.08	\$55.64	\$41,856.08	\$0.00	\$55.64	\$41,856.08	\$41,856.08	\$0.00
38501	Gastos de Representación	\$41,911.72	\$0.00	\$41,911.72	\$41,856.08	\$55.64	\$41,856.08	\$0.00	\$55.64	\$41,856.08	\$41,856.08	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$21,250.00	\$0.00	\$21,250.00	\$0.00	\$21,250.00	\$0.00	\$0.00	\$21,250.00	\$0.00	\$0.00	\$0.00
59000	ACTIVOS INTANGIBLES	\$21,250.00	\$0.00	\$21,250.00	\$0.00	\$21,250.00	\$0.00	\$0.00	\$21,250.00	\$0.00	\$0.00	\$0.00
59100	SOFTWARE	\$21,250.00	\$0.00	\$21,250.00	\$0.00	\$21,250.00	\$0.00	\$0.00	\$21,250.00	\$0.00	\$0.00	\$0.00
59101	Software	\$21,250.00	\$0.00	\$21,250.00	\$0.00	\$21,250.00	\$0.00	\$0.00	\$21,250.00	\$0.00	\$0.00	\$0.00
90000	DEUDA PÚBLICA	\$3,428,077.91	\$0.00	\$3,428,077.91	\$3,428,077.91	\$0.00	\$3,428,077.91	\$0.00	\$0.00	\$3,428,077.91	\$3,428,077.91	\$0.00
99000	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$3,428,077.91	\$0.00	\$3,428,077.91	\$3,428,077.91	\$0.00	\$3,428,077.91	\$0.00	\$0.00	\$3,428,077.91	\$3,428,077.91	\$0.00
99100	ADEFAS	\$3,428,077.91	\$0.00	\$3,428,077.91	\$3,428,077.91	\$0.00	\$3,428,077.91	\$0.00	\$0.00	\$3,428,077.91	\$3,428,077.91	\$0.00
99101	Adeudos de ejercicios fiscales anteriores	\$3,428,077.91	\$0.00	\$3,428,077.91	\$3,428,077.91	\$0.00	\$3,428,077.91	\$0.00	\$0.00	\$3,428,077.91	\$3,428,077.91	\$0.00
Total		\$30,962,260.38	\$390,394.00	\$30,912,816.38	\$22,260,072.06	\$8,652,744.30	\$22,219,170.71	\$40,901.57	\$8,693,043.87	\$22,219,170.71	\$22,219,170.71	\$0.00