



INSTITUTO TECNOLÓGICO SUPERIOR DE COALCOMAN

MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

F. Financiamiento: 26

Usr: supervisor
Rep: rptEstadoPresupuest

Fecha y27/mar./2024

hora de Impresión02:42 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	SERVICIOS PERSONALES	\$13,533,485.05	\$0.00	\$13,533,485.05	\$3,417,508.65	\$10,115,976.40	\$3,417,508.65	\$0.00	\$10,115,976.40	\$3,417,508.65	\$3,417,508.65	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$7,701,941.48	\$0.00	\$7,701,941.48	\$2,038,191.15	\$5,663,750.33	\$2,038,191.15	\$0.00	\$5,663,750.33	\$2,038,191.15	\$2,038,191.15	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$7,701,941.48	\$0.00	\$7,701,941.48	\$2,038,191.15	\$5,663,750.33	\$2,038,191.15	\$0.00	\$5,663,750.33	\$2,038,191.15	\$2,038,191.15	\$0.00
11301	Sueldos base	\$7,701,941.48	\$0.00	\$7,701,941.48	\$2,038,191.15	\$5,663,750.33	\$2,038,191.15	\$0.00	\$5,663,750.33	\$2,038,191.15	\$2,038,191.15	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,620,203.84	\$0.00	\$2,620,203.84	\$550,663.79	\$2,069,540.05	\$550,663.79	\$0.00	\$2,069,540.05	\$550,663.79	\$550,663.79	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$1,234,806.00	\$0.00	\$1,234,806.00	\$295,721.37	\$939,084.63	\$295,721.37	\$0.00	\$939,084.63	\$295,721.37	\$295,721.37	\$0.00
13104	Prima de Antigüedad	\$1,234,806.00	\$0.00	\$1,234,806.00	\$295,721.37	\$939,084.63	\$295,721.37	\$0.00	\$939,084.63	\$295,721.37	\$295,721.37	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$1,263,821.95	\$0.00	\$1,263,821.95	\$226,011.72	\$1,037,810.23	\$226,011.72	\$0.00	\$1,037,810.23	\$226,011.72	\$226,011.72	\$0.00
13201	Prima vacacional	\$473,933.04	\$0.00	\$473,933.04	\$218,593.00	\$255,340.04	\$218,593.00	\$0.00	\$255,340.04	\$218,593.00	\$218,593.00	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$789,888.91	\$0.00	\$789,888.91	\$7,418.72	\$782,470.19	\$7,418.72	\$0.00	\$782,470.19	\$7,418.72	\$7,418.72	\$0.00
13400	COMPENSACIONES	\$121,575.89	\$0.00	\$121,575.89	\$28,930.70	\$92,645.19	\$28,930.70	\$0.00	\$92,645.19	\$28,930.70	\$28,930.70	\$0.00
13409	Compensación por adquisición de material didáctico	\$121,575.89	\$0.00	\$121,575.89	\$28,930.70	\$92,645.19	\$28,930.70	\$0.00	\$92,645.19	\$28,930.70	\$28,930.70	\$0.00
14000	SEGURIDAD SOCIAL	\$1,645,465.72	\$0.00	\$1,645,465.72	\$791,213.24	\$854,252.48	\$791,213.24	\$0.00	\$854,252.48	\$791,213.24	\$791,213.24	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,645,465.72	\$0.00	\$1,645,465.72	\$791,213.24	\$854,252.48	\$791,213.24	\$0.00	\$854,252.48	\$791,213.24	\$791,213.24	\$0.00
14103	Aportaciones al IMSS	\$1,645,465.72	\$0.00	\$1,645,465.72	\$791,213.24	\$854,252.48	\$791,213.24	\$0.00	\$854,252.48	\$791,213.24	\$791,213.24	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,102,032.01	\$0.00	\$1,102,032.01	\$37,440.47	\$1,064,591.54	\$37,440.47	\$0.00	\$1,064,591.54	\$37,440.47	\$37,440.47	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$998,894.05	\$0.00	\$998,894.05	\$8,437.50	\$990,456.55	\$8,437.50	\$0.00	\$990,456.55	\$8,437.50	\$8,437.50	\$0.00
15401	Prestaciones establecidas por condiciones generales de t	\$998,894.05	\$0.00	\$998,894.05	\$8,437.50	\$990,456.55	\$8,437.50	\$0.00	\$990,456.55	\$8,437.50	\$8,437.50	\$0.00
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$103,137.96	\$0.00	\$103,137.96	\$29,002.97	\$74,134.99	\$29,002.97	\$0.00	\$74,134.99	\$29,002.97	\$29,002.97	\$0.00
15901	Otras prestaciones	\$103,137.96	\$0.00	\$103,137.96	\$29,002.97	\$74,134.99	\$29,002.97	\$0.00	\$74,134.99	\$29,002.97	\$29,002.97	\$0.00
17000	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$463,842.00	\$0.00	\$463,842.00	\$0.00	\$463,842.00	\$0.00	\$0.00	\$463,842.00	\$0.00	\$0.00	\$0.00
17100	ESTÍMULOS	\$463,842.00	\$0.00	\$463,842.00	\$0.00	\$463,842.00	\$0.00	\$0.00	\$463,842.00	\$0.00	\$0.00	\$0.00
17101	Estímulos por productividad y eficiencia	\$463,842.00	\$0.00	\$463,842.00	\$0.00	\$463,842.00	\$0.00	\$0.00	\$463,842.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$377,234.43	\$0.00	\$377,234.43	\$47,759.12	\$329,475.31	\$47,759.12	\$0.00	\$329,475.31	\$47,759.12	\$47,759.12	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$101,429.82	\$0.00	\$101,429.82	\$37,522.11	\$63,907.71	\$37,522.11	\$0.00	\$63,907.71	\$37,522.11	\$37,522.11	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$16,000.00	\$0.00	\$16,000.00	\$3,931.65	\$12,068.35	\$3,931.65	\$0.00	\$12,068.35	\$3,931.65	\$3,931.65	\$0.00
21101	Materiales y útiles de oficina	\$16,000.00	\$0.00	\$16,000.00	\$3,931.65	\$12,068.35	\$3,931.65	\$0.00	\$12,068.35	\$3,931.65	\$3,931.65	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCI	\$5,854.00	\$0.00	\$5,854.00	\$0.00	\$5,854.00	\$0.00	\$0.00	\$5,854.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$5,854.00	\$0.00	\$5,854.00	\$0.00	\$5,854.00	\$0.00	\$0.00	\$5,854.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$11,000.00	\$0.00	\$11,000.00	\$886.00	\$10,114.00	\$886.00	\$0.00	\$10,114.00	\$886.00	\$886.00	\$0.00
21601	Material de limpieza	\$11,000.00	\$0.00	\$11,000.00	\$886.00	\$10,114.00	\$886.00	\$0.00	\$10,114.00	\$886.00	\$886.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$68,575.82	\$0.00	\$68,575.82	\$32,704.46	\$35,871.36	\$32,704.46	\$0.00	\$35,871.36	\$32,704.46	\$32,704.46	\$0.00
21701	Materiales y suministros para planteles educativos	\$68,575.82	\$0.00	\$68,575.82	\$32,704.46	\$35,871.36	\$32,704.46	\$0.00	\$35,871.36	\$32,704.46	\$32,704.46	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$24,095.61	\$0.00	\$24,095.61	\$5,237.00	\$18,858.61	\$5,237.00	\$0.00	\$18,858.61	\$5,237.00	\$5,237.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$24,095.61	\$0.00	\$24,095.61	\$5,237.00	\$18,858.61	\$5,237.00	\$0.00	\$18,858.61	\$5,237.00	\$5,237.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuest

INSTITUTO TECNOLÓGICO SUPERIOR DE COAHUILA

MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

F. Financiamiento: 26

Fecha y27/mar./2024

hora de Impresión02:42 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22102	Productos alimenticios para personas derivado de la pres	\$24,095.61	\$0.00	\$24,095.61	\$5,237.00	\$18,858.61	\$5,237.00	\$0.00	\$18,858.61	\$5,237.00	\$5,237.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$12,000.00	\$0.00	\$12,000.00	\$5,000.01	\$6,999.99	\$5,000.01	\$0.00	\$6,999.99	\$5,000.01	\$5,000.01	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$12,000.00	\$0.00	\$12,000.00	\$5,000.01	\$6,999.99	\$5,000.01	\$0.00	\$6,999.99	\$5,000.01	\$5,000.01	\$0.00
24801	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$5,000.01	\$6,999.99	\$5,000.01	\$0.00	\$6,999.99	\$5,000.01	\$5,000.01	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$196,500.00	\$0.00	\$196,500.00	\$0.00	\$196,500.00	\$0.00	\$0.00	\$196,500.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$196,500.00	\$0.00	\$196,500.00	\$0.00	\$196,500.00	\$0.00	\$0.00	\$196,500.00	\$0.00	\$0.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$196,500.00	\$0.00	\$196,500.00	\$0.00	\$196,500.00	\$0.00	\$0.00	\$196,500.00	\$0.00	\$0.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$27,209.00	\$0.00	\$27,209.00	\$0.00	\$27,209.00	\$0.00	\$0.00	\$27,209.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$27,209.00	\$0.00	\$27,209.00	\$0.00	\$27,209.00	\$0.00	\$0.00	\$27,209.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$27,209.00	\$0.00	\$27,209.00	\$0.00	\$27,209.00	\$0.00	\$0.00	\$27,209.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$663,142.57	\$0.00	\$663,142.57	\$42,989.25	\$620,153.32	\$42,989.25	\$0.00	\$620,153.32	\$42,989.25	\$42,989.25	\$0.00
31000	SERVICIOS BÁSICOS	\$120,391.29	\$0.00	\$120,391.29	\$20,173.00	\$100,218.29	\$20,173.00	\$0.00	\$100,218.29	\$20,173.00	\$20,173.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
31400	TELEFONIA TRADICIONAL	\$38,136.00	\$0.00	\$38,136.00	\$9,605.00	\$28,531.00	\$9,605.00	\$0.00	\$28,531.00	\$9,605.00	\$9,605.00	\$0.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$38,136.00	\$0.00	\$38,136.00	\$9,605.00	\$28,531.00	\$9,605.00	\$0.00	\$28,531.00	\$9,605.00	\$9,605.00	\$0.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$17,410.29	\$0.00	\$17,410.29	\$5,568.00	\$11,842.29	\$5,568.00	\$0.00	\$11,842.29	\$5,568.00	\$5,568.00	\$0.00
31602	Servicios de telecomunicaciones	\$17,410.29	\$0.00	\$17,410.29	\$5,568.00	\$11,842.29	\$5,568.00	\$0.00	\$11,842.29	\$5,568.00	\$5,568.00	\$0.00
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$40,345.00	\$0.00	\$40,345.00	\$5,000.00	\$35,345.00	\$5,000.00	\$0.00	\$35,345.00	\$5,000.00	\$5,000.00	\$0.00
31902	Contratación de otros servicios	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
31903	Servicios generales para planteles educativos	\$35,345.00	\$0.00	\$35,345.00	\$0.00	\$35,345.00	\$0.00	\$0.00	\$35,345.00	\$0.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$72,292.50	\$0.00	\$72,292.50	\$0.00	\$72,292.50	\$0.00	\$0.00	\$72,292.50	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$72,292.50	\$0.00	\$72,292.50	\$0.00	\$72,292.50	\$0.00	\$0.00	\$72,292.50	\$0.00	\$0.00	\$0.00
32503	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$72,292.50	\$0.00	\$72,292.50	\$0.00	\$72,292.50	\$0.00	\$0.00	\$72,292.50	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$168,328.45	\$0.00	\$168,328.45	\$0.00	\$168,328.45	\$0.00	\$0.00	\$168,328.45	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$66,489.00	\$0.00	\$66,489.00	\$0.00	\$66,489.00	\$0.00	\$0.00	\$66,489.00	\$0.00	\$0.00	\$0.00
33301	Servicios de informática	\$27,489.00	\$0.00	\$27,489.00	\$0.00	\$27,489.00	\$0.00	\$0.00	\$27,489.00	\$0.00	\$0.00	\$0.00
33303	Servicios relacionados con certificación de procesos	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$39,953.45	\$0.00	\$39,953.45	\$0.00	\$39,953.45	\$0.00	\$0.00	\$39,953.45	\$0.00	\$0.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$39,953.45	\$0.00	\$39,953.45	\$0.00	\$39,953.45	\$0.00	\$0.00	\$39,953.45	\$0.00	\$0.00	\$0.00
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESAR	\$61,886.00	\$0.00	\$61,886.00	\$0.00	\$61,886.00	\$0.00	\$0.00	\$61,886.00	\$0.00	\$0.00	\$0.00
33501	Estudios e investigaciones de carácter científico y para el	\$61,886.00	\$0.00	\$61,886.00	\$0.00	\$61,886.00	\$0.00	\$0.00	\$61,886.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuest

INSTITUTO TECNOLÓGICO SUPERIOR DE COALCOMAN
MICH OACAN

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024
F. Financiamiento: 26

Fecha y
hora de Impresión

27/mar./2024
02:42 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$12,000.00	\$0.00	\$12,000.00	\$2,053.20	\$9,946.80	\$2,053.20	\$0.00	\$9,946.80	\$2,053.20	\$2,053.20	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$12,000.00	\$0.00	\$12,000.00	\$2,053.20	\$9,946.80	\$2,053.20	\$0.00	\$9,946.80	\$2,053.20	\$2,053.20	\$0.00
34101	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$2,053.20	\$9,946.80	\$2,053.20	\$0.00	\$9,946.80	\$2,053.20	\$2,053.20	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$235,627.92	\$0.00	\$235,627.92	\$9,473.04	\$226,154.88	\$9,473.04	\$0.00	\$226,154.88	\$9,473.04	\$9,473.04	\$0.00
37500	VIÁTICOS EN EL PAIS	\$235,627.92	\$0.00	\$235,627.92	\$9,473.04	\$226,154.88	\$9,473.04	\$0.00	\$226,154.88	\$9,473.04	\$9,473.04	\$0.00
37501	Viáticos nacionales	\$235,627.92	\$0.00	\$235,627.92	\$9,473.04	\$226,154.88	\$9,473.04	\$0.00	\$226,154.88	\$9,473.04	\$9,473.04	\$0.00
38000	SERVICIOS OFICIALES	\$54,502.41	\$0.00	\$54,502.41	\$11,290.01	\$43,212.40	\$11,290.01	\$0.00	\$43,212.40	\$11,290.01	\$11,290.01	\$0.00
38500	GASTOS DE REPRESENTACIÓN	\$54,502.41	\$0.00	\$54,502.41	\$11,290.01	\$43,212.40	\$11,290.01	\$0.00	\$43,212.40	\$11,290.01	\$11,290.01	\$0.00
38501	Gastos de Representación	\$54,502.41	\$0.00	\$54,502.41	\$11,290.01	\$43,212.40	\$11,290.01	\$0.00	\$43,212.40	\$11,290.01	\$11,290.01	\$0.00
Total		\$14,573,862.05	\$0.00	\$14,573,862.05	\$3,508,257.02	\$11,065,605.03	\$3,508,257.02	\$0.00	\$11,065,605.03	\$3,508,257.02	\$3,508,257.02	\$0.00